

ATTACHMENT 2

	FEE AMOUNTS			WORKLOAD AND REVENUE					
	Current	Proposed	Difference		2011/12	2012/13	2013/14	2014/15	2015/16
Original Cont Applications	\$250.00	\$300.00	\$50.00	Number of Applications	21,000	21,000	21,000	21,000	21,000
				Increased Revenue	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
Sup & RME/RMO Apps	\$50.00	\$75.00	\$25.00	Number of Applications	10,667	10,667	10,667	10,667	10,667
				Increased Revenue	\$266,675	\$266,675	\$266,675	\$266,675	\$266,675
Re-Exam Applications	\$50.00	\$60.00	\$10.00	Number of Applications	19,000	19,000	19,000	19,000	19,000
				Increased Revenue	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
Initial License	\$150.00	\$180.00	\$30.00	Number of Applications	17,100	17,100	17,100	17,100	17,100
				Increased Revenue	\$513,000	\$513,000	\$513,000	\$513,000	\$513,000
Biennial Renewal Contractor	\$300.00	\$360.00	\$60.00	Number of Applications	105,776	109,000	106,200	109,545	106,731
				Increased Revenue	\$6,346,575	\$6,540,017	\$6,372,000	\$6,572,717	\$6,403,860
4-Yr Timely Inactive	\$150.00	\$180.00	\$30.00	Number of Applications	15,704	18,800	16,500	14,914	15,800
				Increased Revenue	\$471,120	\$564,000	\$495,000	\$447,420	\$474,000
Reactivate License	\$300.00	\$360.00	\$60.00	Number of Applications	1,931	1,931	1,931	1,931	1,931
				Increased Revenue	\$115,860	\$115,860	\$115,860	\$115,860	\$115,860
Reg. Fee-HIS	\$50.00	\$75.00	\$25.00	Number of Applications	5,800	5,800	5,800	5,800	5,800
				Increased Revenue	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000
Biennial Renewal HIS	\$75.00	\$75.00	\$0.00	Number of Applications	N/A	N/A	N/A	N/A	N/A
				Increased Revenue	N/A	N/A	N/A	N/A	N/A
Asbestos Cert	\$50.00	\$75.00	\$25.00	Number of Applications	210	215	215	215	215
				Increased Revenue	\$5,250	\$5,375	\$5,375	\$5,375	\$5,375
Hazard Cert	\$50.00	\$75.00	\$25.00	Number of Applications	230	230	230	230	230
				Increased Revenue	\$5,750	\$5,750	\$5,750	\$5,750	\$5,750
Delinquent Renewal Contactor	\$150.00	\$180.00	\$30.00	Number of Applications	13,500	13,450	13,450	13,450	13,450
				Increased Revenue	\$405,000	\$403,500	\$403,500	\$403,500	\$403,500
Delinquent HIS Renewal	\$25.00	\$37.50	\$12.50	Number of Applications	254	254	254	254	254
				Increased Revenue	\$3,175	\$3,175	\$3,175	\$3,175	\$3,175
Delinquent 4-Yr Inactive	\$75.00	\$90.00	\$15.00	Number of Applications	2,715	2,715	2,715	2,715	2,715
				Increased Revenue	\$40,725	\$40,725	\$40,725	\$40,725	\$40,725
Total fee increase					\$9,558,130	\$9,843,077	\$9,606,060	\$9,759,197	\$9,616,920